

Indiana Department of Environmental Management

Excess Liability Trust Fund Program

Report to the Financial Assurance Board

As of May 30, 2003

Prepared by Navigant Consulting, Inc.

Claim Summary: 1993 through 2003

Reported on a Fiscal Year Basis ⁽¹⁾

Fiscal Year	Claim Receipts	Amount Requested	Claims Reimbursed	Amount Reimbursed	% Reimbursed Dollars Claims	
1993	76	\$12,609,751.38	35	\$4,181,086.88	33%	46%
1994	88	\$12,419,054.88	29	\$2,381,961.10	19%	33%
1995	193	\$12,516,618.48	75	\$2,369,040.37	19%	39%
1996	399	\$22,041,841.33	187	\$9,404,127.35	43%	47%
1997	517	\$21,327,804.47	347 (2)	\$11,158,196.46	52%	67%
1998	648	\$22,543,085.40	440	\$9,831,733.32	44%	68%
1999	468	\$15,773,055.33	304 (3)	\$5,677,961.94	36%	66%
2000	1418	\$39,263,593.20	976	\$16,917,012.26	43%	68%
2001	1922	\$44,098,782.78	1485	\$26,226,850.72	59%	77%
2002	2451	\$59,142,826.27	1965 (4)	\$37,436,377.00	63%	80%
2003	3002	\$73,345,580.07	2064 (4)	\$36,980,967.20	50%	69%
Totals	11,182	\$335,081,993.59	7,907	\$162,565,314.60	49%	71%

- Footnotes:
- (1) The IDEM Fiscal Year runs from July 1 through June 30 (i.e. for the 2000 Fiscal Year = 7/1/99 - 6/30/00).
 - (2) Rule changes to Title 328 Underground Storage Tank Financial Assurance Board affecting owner eligibility took effect on February 8, 1997.
 - (3) Amounts for the first half of the 1999 fiscal year (7/1/98 through 12/31/98) are incorporated into the pre-existing 1998 report figures.
 - (4) Amounts and yearly percentage reimbursed not final as there are currently claims pending review.